

FINANCE AND CORPORATE SERVICES DEPARTMENT						
2001-20 02	2002-20 03	Item		2003-2004	2003-2004	
ACTU AL	BUDG ET	No.	SUMMARY OF SERVICES	BUDGET	BUDGET	
£' 000	£' 000			£' 000	£' 000	
			DIRECTOR OF FINANCE AND CORPORATE SERVICES			
101	102	1	Director's Office	111		
40	41	2	Financial Strategy	43		
141	143	3	DIRECTOR'S OFFICE AND FINANCIAL STRATEGY TOTAL		154	

			AUDIT			
100	106	4	Internal Audit	115		
136	118	5	External Audit	119		
236	224	6	AUDIT TOTAL		234	
			FINANCIAL MANAGEMENT T			
			Management and Administration			
53	53	7	Head of Financial Management	55		
279	266	8	Accountancy and Systems Support	275		
193	183	9	Collection	189		
120	126	10	Insurances	192		
15	14	11	Bank Charges	14		

24	25	12	Grants and Subscriptions	25		
181	190	13	Precept and Levies	203		
865	857	14	FINANCIAL MANAGEMEN T TOTAL		953	
			ESTATES			
			Management and Administration			
NIL	40	15	Corporate Property Manager	42		
35	61	16	Corporate Property Services	67		
(224)	(267)	17	Corporate Land and Buildings	(226)		
(189)	(166)	18	ESTATES TOTAL		(117)	

			LEGAL SERVI CES				
			Manage ment and Admini stration				
52	52	19	Head of Legal and Monitor ing Officer	52			
234	191	20	Legal Services	200			
(271)	(249)	21	Local Land Charge s	(312)			
15	(6)	22	LEGAL SERVI CES TOTAL		(60)		
			IT AND E-GOV ERNM ENT				

			Management and Administration				
51	46	23	Head of IT and E-Government	48			
54	57	24	IT staff	133			
105	103	25		181			
926	964	26	Contracted Services	725			
NIL	NIL	27	Projects	80			
1,031	1,067	28	IT AND E-GOVERNMENT TOTAL		986		

			FINAN CE AND CORP ORAT E SERVI CES DEPAR TMEN T				
2,099	2,119	29	NET COST		2,150		